

Statements of Comprehensive Income 全面收益表

For the year ended 30 June 2013 截至二零一三年六月三十日止年度

		Group 本集團		Institute 教院	
	Note	2013	2012	2013	2012
	附註	\$'000	\$'000	\$'000	\$'000
		港幣千元	港幣千元	港幣千元	港幣千元
Income					
		收入			
Government subventions	19	791,998	722,804	769,193	700,244
Tuition, programmes and other fees	20	405,153	347,045	390,931	304,084
Interest and net investment income	21	27,081	13,270	26,954	13,216
Donations and benefactions	22	17,292	11,385	16,595	10,651
Auxiliary services	23	30,220	28,714	31,402	34,188
Other income		13,429	15,608	18,497	21,097
		1,285,173	1,138,826	1,253,572	1,083,480
Expenditure					
		支出			
Learning and research	24				
Instruction and research		691,790	646,634	653,059	591,049
Library		41,642	42,654	41,642	42,654
Central computing facilities		60,415	67,721	60,415	67,721
Other academic services		44,138	43,882	44,138	43,882
Institutional support					
Management and general		74,987	72,546	74,652	72,145
Premises and related expenses		212,257	193,639	210,430	192,036
Student and general education services		80,362	66,460	80,252	66,410
		1,205,591	1,133,536	1,164,588	1,075,897
Surplus from operations		79,582	5,290	88,984	7,583
Finance costs		(44)	(86)	(44)	(86)
Surplus and total comprehensive income for the year before transfers		79,538	5,204	88,940	7,497
Transfers to:		轉撥至:			
Restricted funds	16	720	888	720	888
Other funds	17	78,818	4,316	88,220	6,609
		79,538	5,204	88,940	7,497

A Summary Report showing the income and expenditure of the Group and the Institute under UGC-funded and Non-UGC-funded operations is presented in Note 18 of the financial statements.

本集團及教院受大學教育資助委員會（「教資會」）資助及非受教資會資助的課程的收支概況，載於本財務報表附註18。

The notes on pages 72 to 121 form part of these consolidated financial statements.

第72至121頁的附註屬本綜合財務報表的一部份。